

	TOWN	PROJECT TITLE	USE TYPE	1105 FORM	Design Funding in Place	Constructio n Funding in Place	DESIGN REQ'D	FY 2024 (2023-2024)	FY 2025 (2024-2025)	FY 2026 (2025-2026)	FY 2027 (2026-2027)	FY 2028 (2027-2028)	5 YR CIP BUDGET (2024-2028)	PRIORITY	Condition Code	LIASON	WORK CATEGORY	SQ. FT.	TENNANT(S)	JUSTIFICATION / RATIONALE / NOTES
ALTOBELLO CAMPUS - 1 UNDERCLIFF RD.	Meriden	Tree Removal	Various	No	No		No	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	2		Bantz			DESPP, DDS	Need to remove fall hazards, fallen trees have downed overhead wires.
ALTOBELLO CAMPUS - 1 UNDERCLIFF RD.	Meriden	Paving	Various	No	No		No	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	2		Bantz		8	DESPP, DDS	
ALTOBELLO CAMPUS - 1 UNDERCLIFF RD.	Meriden	New Pump House and Replacement of Water Mains to (4) Houses and Multi-Bay Garage on Campus	Various	No	No		No	\$0	\$80,000	\$800,000	\$0	\$0	\$880,000	2		Bantz		8	DESPP	Currently there is no water pressure, existing underground pipes and fire hydrants need to be replaced
ALTOBELLO CAMPUS - 1 UNDERCLIFF RD.	Functional Condition: C	Physical Condition: C					TOTALS	\$30,000	\$110,000	\$830,000	\$30,000	\$30,000	\$1,030,000	Facility Notes:						

BUCKINGHAM ST - 315	Hartford	Design and install separate storm water piping system from the garage to Buckingham Street and connect to the MDC storm pipe on Hudson Street.	Parking Garage										\$0		a	Bantz	-	150,000	Parking Garage	The Parking Garage has a pipe for storm water and a pipe for sewer however they both go into one MDC pipe in the road. The invoices from MDC are very high and the majority of the water at 315 Buckingham is storm water as the water table is high.
BUCKINGHAM ST - 315	Functional Condition: A	Physical Condition: A					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

CAPITOL AVE. - 165	Hartford		Office										\$0		a	Bantz	-	350,034		
CAPITOL AVE. - 165	Functional Condition: A	Physical Condition: A					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes: Original renovation scope is substantially complete, Additional moves complete by 1Q21						

CAPITOL AVE - 410	Hartford	Recaulk and Seal Windows	Office	YES			Yes		\$39,000	\$330,000			\$369,000	1	c	Versteeg	10	219,883	DMHAS, OHCA, DPH	Areas of concern were addressed during the 410 Cap Roof project. Not all windows addressed at that time. All areas being monitored. No current leaking.
CAPITOL AVE - 410	Hartford	Elevator Upgrades [BI-2B-xxx]	Office				Yes	\$210,000	\$2,030,000				\$2,240,000	1	c	Versteeg	6	219,883	DMHAS, OHCA, DPH	Current mechanical controls are 30 years old. New electronic controls will increase reliability and reduce service calls and downtime. Modernization of elevators needed which will include Code related changes. Use Full Service Contract as an avenue to complete and upgrade.
CAPITOL AVE - 410	Hartford	Replace Cooling Towers and Underground Tanks behind 410 Cap Ave - SHOULD BE ADDRESSED IN FY23. TEMP FIX WAS DONE 2 YEARS AGO TO GIVE TIME TO GET TO REPLACEMENT.	Office				Yes	\$33,000	\$275,000				\$308,000	1	c	Versteeg	5	219,883	DMHAS, OHCA, DPH	Cooling Tower has leaks and is at end of useful life. Sealed interior of cooling tower to provide 2 year life to get project started. 9/2020 motor failed in cooling tower. Motor is obsolete so vendor is repairing/rebuilding. To replace with new requires new piping to make fit. Underground condensate tanks in 410 Cap rear lot are 40+ yrs. old. Currently being monitored due to age, leaks and rusting out.
CAPITOL AVE - 410	Functional Condition: B	Physical Condition: B					TOTALS	\$243,000	\$2,344,000	\$330,000	\$0	\$0	\$2,917,000	Facility Notes:						

CAPITOL AVE - 450	Hartford	Replace Air handling Units	Office				Yes	\$39,000	\$275,000				\$314,000	1	c	Versteeg	5	119,256	OPM, OHS	There are 9 Air Handling Units with coils. Some lower sections are rotting out due to age and condensation. Fresh Air intakes need re-design due to insufficient fresh air to wing building sections (supply short cycles). Replace leaking and damaged Air handling Units 25 yrs. + old & damaged
CAPITOL AVE - 450	Hartford	Recaulk and Seal Windows	office		No	Yes (Ops)			\$39,000				\$39,000	2	c	Versteeg	10	119,256	OPM, OHS	Areas of concern were addressed during the 450 Cap Roof project. Not all windows addressed at that time. All areas being monitored. Leaking during high driving rain at an angle.
CAPITOL AVE - 450	Hartford	Ramp at the Egress stairwell N. Side Bldg. Wing (Remove/Repair dependent on Code)	Office	Yes	Yes (Ops)			\$30,000	\$250,000				\$280,000	1	b	Versteeg	2	119,256	OPM, OHS	Ramp at 450 Cap North wing needs removal or repair to make safe. Egress door with landing and stairs also.
CAPITOL AVE - 450	Functional Condition: B	Physical Condition: B					TOTALS	\$69,000	\$564,000	\$0	\$0	\$0	\$633,000	Facility Notes:						

CAPITOL AVE - 460	Hartford	Brick re-pointing & waterproofing	Office		No	No	Yes	\$39,000	\$150,000				\$189,000	1	c	Versteeg	10	60,192	DDS	Brick re-pointing and waterproofing needed at a minimum on the South and East exterior of the building. Interior repairs needed on the Northeast stairwell walls.
CAPITOL AVE - 460	Hartford	North Stairwell (Ground to 1st) Masonry Repair Work for both Stone/Brick)	Office		No	No	Yes	\$30,000	\$0				\$30,000	1	c	Versteeg	10	60,192	DDS	North Stairwell Exterior Wall requires Masonry Repairs
CAPITOL AVE - 460	Hartford	Ramp at the Egress Stair North Side ob Bldg. Wing (Remove/Repair dependent on Code)	Office		No	No	Yes	\$30,000	\$120,000				\$150,000	1	c	Versteeg	10	60,192	DDS	Ramp at 460 Cap North Wing needs removal or Repair to make safe.

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CAPITOL AVE - 460	Functional Condition: B	Physical Condition: B				TOTALS	\$99,000	\$270,000	\$0	\$0	\$0	\$369,000	Facility Notes:							

CAPITOL AVE - 470	Hartford		Cafeteria						\$0				0	c	Versteeg	5	31,735	Cafeteria	
CAPITOL AVE - 470	Functional Condition: B	Physical Condition: B					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:					

CAPITOL AVE CAS PLANT	Hartford	CAS PLANT - Building Envelope/Structure Repair	Industrial / Mechanical	Yes	Yes (MC)	No	yes	\$2,500,000	\$2,500,000				\$5,000,000	1	c	Versteeg	–	9,411	CAS Operations	
CAPITOL AVE CAS PLANT	Hartford	CAS PLANT - UPGRADES HEATING/COOLING; CDECCA ACQUISITION; EMERGENCY	Industrial / Mechanical	Yes	Yes (MC)	No	yes	\$6,000,000	\$6,375,539				\$12,375,539	1	c	Versteeg	–	9,411	CAS Operations	
CAPITOL AVE. - CAS PLANT	Functional Condition: F Physical Condition: F						TOTALS	\$8,500,000	\$8,875,539	\$0	\$0	\$0	\$17,375,539	Facility Notes: 07/19/2022: REPAIRS AND IMPROVEMENTS TO THE CAS POWER PLANT						

CAPITOL AVE COMPLEX	Hartford	Brick re-pointing & waterproofing the Entire Complex	Office & Cafeteria				Yes		\$28,000	\$220,000			\$248,000	2	c	Versteeg	2	see above	ALL	Large exposed brick areas causing water infiltration, freezing and cumulative destruction of exterior brick & mortar surfaces.
CAPITOL AVE COMPLEX	Hartford	BL2B.451: CAP AVE CODE COMPLIANCE: 410 CAP Mech Rm, 450 CAP 6-Story, 460 CAP 3 Story	Office				Yes	\$476,965					\$476,965	1	c	Versteeg	1, 7	see above	ALL	Response to CT OSFM required compliance with CT Fire Safety Codes; Project B12B451 currently in the Design Phase.
CAPITOL AVE COMPLEX	Hartford	Switchgear Housing Repair	Office	Yes	Yes (BA)	Yes (BA)	Yes	\$100,000					\$100,000	1	c	Versteeg	4	see above	ALL	Bonded \$75k 4/16/2021; Switchgear housing repair due to corrosion. Equipment in poor condition.
CAPITOL AVE COMPLEX	Hartford	Switch Complex from Steam to Hot Water	Office & Cafeteria										\$0	1	c	Versteeg	5	see above	ALL	01/14/22: DATFM - Tech Services reviewing Energy Savings
CAPITOL AVE COMPLEX	Functional Condition: B	Physical Condition: B					TOTALS	\$576,965	\$28,000	\$220,000	\$0	\$0	\$824,965	Facility Notes:						

COLONY ST. - 278/294	Meriden	No Planned Projects	Lab.									\$0	0	a	Grigely	-	136,942	DESPP	Projects Reimbursed from DESPP
COLONY ST. - 278/294	Functional Condition: B	Physical Condition: B				TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

COLUMBUS BLVD. - 450	Hartford	VFD's for pumps	Office				No	\$50,000					\$50,000	2	b	Grigely	5	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	VFD for boiler intake fan (1). VFD's for chiller pumps(6 to 8) in chiller room. Replacing Siemens with ABB's. Siemen's are old and failing
COLUMBUS BLVD. - 450	Hartford	Interior Upgrade (both Freight Elevators)	Office				No			\$25,000			\$25,000	4	b	Grigely	1	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	Elevator ceilings in freights and lighting
COLUMBUS BLVD. - 450	Hartford	Expansion of the existing cooling tower (One additional tower section).	Office				Yes	\$25,000	\$450,000				\$475,000	1	c	Grigely	5	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	Additional cooling tower for redundancy in the event of mechanical failure. The loss of one of the existing towers would significantly affect the Building during summer months.
COLUMBUS BLVD. - 450	Hartford	Garage Exhaust Fan Replacements	Office				No	\$60,000	\$60,000	\$60,000			\$180,000	1	c	Grigely	5	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	The majority of the existing exhaust fans are beyond useful life and several fan enclosures are significantly deteriorated and were not replaced during the Building renovation.
COLUMBUS BLVD. - 450	Hartford	Main lobby storefront	Office				Yes	\$25,000	\$250,000				\$275,000	1	c	Grigely	10	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	The existing plaza doors are not structurally able to handle to wind loads and doors have been damaged over the years.
COLUMBUS BLVD. - 450	Hartford	Loading Dock Levelers	office				no		\$150,000				\$150,000	2		Grigely	2	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	The existing dock levelers (4)are approaching end of life. Continued problems with 40 year old hydraulics. Need to be replaced with electric.
COLUMBUS BLVD. - 450	Hartford	Building curtain wall repairs / insulation	office				no	\$125,000					\$125,000	1		Grigely	10	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	Slab-Curtain Wall at pressure relief intake areas need to be insulated and fire-stop caulked
COLUMBUS BLVD. - 450	Hartford	Replace plaza roof	office				yes	\$20,000	\$200,000				\$220,000	2		Grigely	3	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	Multiple leaks form plaza roof and skylight areas. Need to reroof and flash
COLUMBUS BLVD. - 450	Hartford	Install rings on Blakin motors on Daiken AHU's.	Office				no		\$40,000				\$40,000	2		Grigely	5	558,000	DAS, Dept. of Ag., DOE, DCP, SPRB, Claims Commissioner	Replace Ageis motor rings to prevent motor shaft from oscillating and causing bearing damage
COLUMBUS BLVD. - 450	Functional Condition: A	Physical Condition: A					TOTALS	\$305,000	\$1,150,000	\$85,000	\$0	\$0	\$1,540,000	Facility Notes:						

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CORPORATE PLACE - 300	Rocky Hill	Remove Connector	Office	Yes	Yes (BA)	Yes (BA)	YES	\$50,000	\$150,000				\$200,000	1	c	Versteeg	5	51,697	Office of Chief State Attorney	Connector to be Removed, (CY 2021 \$129k); DAS Leasing and Legal are involved due to adjacent tenant and legal impacts to removing connector.
CORPORATE PLACE - 300	Rocky Hill	Replace or Upgrade Elevators (2)	Office					\$75,000	\$50,000				\$125,000	2	c	Versteeg	6	51,697	Office of Chief State Attorney	Reoccurring issues with elevators. PM reaching out to vendor to get more information on if a total replacement is needed due to age or if a modernization and upgrade can be done through full-maintenance contract.
CORPORATE PLACE - 300	Rocky Hill	Conviction Integrity Unit	Office	Yes	Yes (MC)	No	Yes	\$375,000					\$375,000		d	Versteeg	1	51,697	Office of Chief State Attorney	01/14/2022: Design completed. Reviewing breakdown of expenses on final budget costs; Convert Storage Space into Office/Training Space for a new Unit
CORPORATE PLACE - 300	Rocky Hill	Recaulk building exterior	Office	Yes					\$84,000				\$84,000	2	b	Versteeg	2	51,697	Office of Chief State Attorney	Building façade and window sills need to be recaulked to prevent water infiltration and deterioration of building structure.
CORPORATE PLACE - 300	Rocky Hill	Replace Fire Panel and Devices	Office		No	No		\$150,000					\$150,000	1	b	Versteeg	7	51,697	Office of Chief State Attorney	New Fire Panel needed. Obsolete parts. Possible change over all devices at the same time.
CORPORATE PLACE - 300	Functional Condition: X	Physical Condition: X					TOTALS	\$650,000	\$284,000	\$0	\$0	\$0	\$934,000	Facility Notes:						
EASTERN STATES EXPO, MEMORIAL AVE - 1305	W. Springfield	Building Envelope/Infrastructure Upgrades/Repairs - Phase 1	Commercial					\$1,750,000	\$0				\$1,750,000	2	c	O'Shea	-	8,500	DECD / Eastern States Expo	Roof, Windows and Door replacements as well as masonry repairs, and electrical system and lighting repairs/upgrades. ADA improvements are also included. Design Completed in 2011 can be phased over multiple years (Costs escalated to expected execution year)
EASTERN STATES EXPO, MEMORIAL AVE - 1305	W. Springfield	Building Envelope/Infrastructure Upgrades/Repairs - Phase 2	Commercial						\$350,000	\$1,850,000			\$2,200,000	4	c	O'Shea	-	8,500	DECD / Eastern States Expo	ADA Updates, Traffic flow, interactive displays, study of modular display booths. Design Completed in 2011 can be phased over multiple years (Costs escalated to expected execution year)
EASTERN STATES EXPO, MEMORIAL AVE - 1305	Functional Condition: X	Physical Condition: X					TOTALS	\$1,750,000	\$350,000	\$1,850,000	\$0	\$0	\$3,950,000	Facility Notes:						

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ELM ST. - 79	Hartford	Restore exterior façade, repair window sills. Replace caulking at expansion joints. [BI-2B-xxx]	Office				Design Previously Funded		\$4,950,000				\$4,950,000	1	c	Grigely	10	280,300	DEEP	Permanent repairs to the exterior façade of the building is required. All windows need to be inspected and re-caulked. North and Southeast window sills are rotting. They need immediate repairs to prevent further water damage. Caulking is badly worn out at expansion joints.
ELM ST. - 79	Hartford	Caulk and wet glaze windows on the new wing. recaulk all coping stones and cornice joints	Office				yes	\$25,000	\$250,000				\$275,000	1	b	Grigely	10	280,300	DEEP	Windows leak in heavy wind driven rain)
ELM ST. - 79	Hartford	Clean HVAC Ducts on all Floors	Office				No			\$154,000			\$154,000	1	c	Grigely	5	280,300	DEEP	Numerous complaints of dust from HVAC Ducts
ELM ST. - 79	Hartford	Structural Repair at Sub-Basement and Loading Dock	Office				Yes	\$50,000	\$200,000				\$250,000	1	c	Grigely	5	280,300	DEEP	Concrete falling from beam in basement
ELM ST. - 79	Hartford	Remove and replace canopy over loading dock [BI-2B-281]	Office				Design Previously Funded	\$650,000					\$650,000	2	c	Grigely	2,7	280,300	DEEP	01/2023: Scope revised to Repair Canopy, loading dock to be addressed as part of the Structural Repairs for the HVAC/ELECT vault adjacent to Loading Dock.
ELM ST. - 79	Hartford	Carpet Replacement/painting	Office				No	\$250,000	\$2,250,000				\$2,500,000	4	c	Grigely	1	280,300	DEEP	Carpet is over 20 years old. Needs replacement. painting needed
ELM ST. - 79	Hartford	Elevator Upgrades/Modernization - (4) Passenger (1) Freight	office				yes	\$130,000	\$1,300,000				\$1,430,000	2		Grigely	2	280,300	DEEP	Elevator Controllers are early DDC/ need to be upgrades
ELM ST. - 79	Hartford	Roof Replacement	Office				Yes	\$90,000	\$900,000				\$990,000	3	c	Grigely	3	280,300	DEEP	Roof is over 20 years old and will need to be replaced in the coming years.
ELM ST. - 79	Hartford	Remove UST and Replace with AST	Office					\$100,000					\$100,000	1	c	Grigely	3	280,300	DEEP	Cited by DEEP, Need to remove AST due to age and replace with new AST, to be designed.
ELM ST. - 79	Functional Condition: b	Physical Condition: b					TOTALS	\$1,295,000	\$9,850,000	\$154,000	\$0	\$0	\$11,299,000	Facility Notes:						

FARMINGTON AVE - 50 and 55	Hartford	Repoint Masonry / Stairs / Curbs / Sidewalk Concrete Repairs / Reseal Surface of Garage	Parking Garage				Yes	\$65,000	\$300,000				\$365,000	1	c	Versteeg	2	185,028	Parking Garage	Masonry joints are beginning to fail and require attention to halt further deterioration. PM maintains repairs to concrete stairs/curbs as needed for safety/hazard mitigation.
FARMINGTON AVE - 50 and 55	Hartford	BI.2B.419; Replace dry sprinkler system in the 50 and 55 Farmington Avenue garages. BI-2B-418	Parking Garage				Design Previously Funded	\$1,922,447					\$1,922,447	1	c	Versteeg	7	185,028	Parking Garage	01/14/2022: DCS UPDATE: Project is ready to bid; Garage Space @ 50 = 185,028 sq. ft., @ 55 = 120,687. The dry sprinkler system has been determined to pitch the wrong way in the garage, causing buildup in certain areas that will be in constant need of repair.
FARMINGTON AVE - 50	Functional Condition: A	Physical Condition: A					TOTALS	\$1,987,447	\$300,000	\$0	\$0	\$0	\$2,287,447	Facility Notes:						

FARMINGTON AVE - 55	Hartford	BI.2B.419; HVAC Systems upgrades and Efficiency Improvements	Office				Yes	\$435,000					\$435,000	1	c	Versteeg	5	287,000	DSS, DRS, CJIS, BEST, Aging, Public Defenders, Elections Enforcement	13 Lieberts for IDF Rooms, and EMS
FARMINGTON AVE - 55	Hartford	Replace (2) Relief Fans	Office				Yes	\$237,000					\$237,000	1	c	Versteeg	5	287,000	DSS, DRS, CJIS, BEST, Aging, Public Defenders, Elections Enforcement	Replace (2) Relief fans. Cost Estimate is based on a 2022 Controlled Air Proposal. The 2 fans provide make-up air to the building. Controls fresh air to the building.
FARMINGTON AVE - 55	Functional Condition: A	Physical Condition: A					TOTALS	\$672,000	\$0	\$0	\$0	\$0	\$672,000	Facility Notes:						

FARMINGTON AVE - 92	Hartford	Upgrade Fire Alarm System	Office				Yes	\$35,000	\$35,000	\$225,000			\$260,000	3	c	Versteeg	7	80,456	DAS	The existing fire alarm system is old and has served it's useful life.
FARMINGTON AVE - 92	Hartford	ADA Repairs to Entry Ramp and Front Stair	Office				Yes	\$345,000					\$345,000		b	Versteeg	7	80,456	DAS	Entry Ramp Repairs (ADA compliance)
FARMINGTON AVE - 92	Hartford	Repair exterior façade	Office				Yes						\$0	LT	c	Versteeg	2	80,456	DAS	01/14/2022 UPDATE: On-going repairs (9/2021 - \$14k)The building was built in 1948 and requires exterior repairs to prevent water infiltration. (est. 550,000 in 2017)
FARMINGTON AVE - 92	Hartford	Roof Replacement or Major Repairs	Office	No	No	No	Yes	\$35,000	\$300,000				\$335,000	1	c	Versteeg	3	80,456	DAS - Storage Site	Currently monitoring roof and repairing portions that begin to leak.
FARMINGTON AVE - 92	Hartford	Boiler Replacement	Office		No	No	Yes		\$100,000				\$100,000	3	c		5	80,456	DAS - Storage Site	
FARMINGTON AVE - 92	Functional Condition: B/C	Physical Condition: B/C					TOTALS	\$380,000	\$435,000	\$225,000	\$0	\$0	\$1,040,000	Facility Notes:						

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FRANKLIN SQ. -10	New Britain	VAV equipment & control	Office	NO	No	No	Yes			\$32,500	\$220,000		\$252,500	1	c	Bantz	5	60,648	DPUC, CCC, CSC	Equipment is obsolete and parts for repairs no longer available
FRANKLIN SQ. -10	New Britain	Caulk Windows and entire exterior	Office	YES	N/A	No	No	\$200,000					\$200,000	2	b	Bantz	10	60,648	DPUC, CCC, CSC	Caulk is old aging and could leak
FRANKLIN SQ. -10	New Britain	Replace Carpeting-2 phases	Office	NO	No	No	No		\$500,000				\$500,000	3	c	Bantz	1	60,648	DPUC, CCC, CSC	End of useful life. Install in 2 phases. Purchase off State contract.
FRANKLIN SQ. -10	Functional Condition: B	Physical Condition: B					TOTALS	\$200,000	\$500,000	\$32,500	\$220,000	\$0	\$952,500	Facility Notes:						

HUDSON ST. - 505	Hartford	Building HVAC/Restack. [Project BI-2B-413]	Office		No	No	Yes		\$860,000	\$18,375,000			\$19,235,000	1	c	Bantz	1,3,4,5,6,7,8,9	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Includes HVAC improvements, finishes, furniture consolidation, etc.
HUDSON ST. - 505	Hartford	Variable Frequency Drives for the hot water pumps (2) that are not controlled by a drive	Office		N/A	No	No	\$35,000					\$35,000	1		Bantz	5	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Save energy. Pumps run at all times. This will only run the pumps when needed at the speed needed to meet the demand.
HUDSON ST. - 505	Hartford	Parking Lot Renovation	Office		No	No	Yes		\$420,000	\$1,400,000			\$1,820,000	3		Bantz	2	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Parking lot is in disrepair and needs to be renovated
HUDSON ST. - 505	Hartford	Steal Beam Repairs	Office			No	Yes	\$140,000					\$140,000	1		Bantz	1	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Beam in garage is corroded and part has disintegrated
HUDSON ST. - 505	Hartford	Employee Entrance Ramp Repairs	Office	Yes	No	No	Yes	\$385,000					\$385,000	2	c	Bantz	2	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Deterioration/tripping/slipping hazard. ADA Funds
HUDSON ST. - 505	Hartford	Remove UST and Install AST	Office	Yes	No	No	Yes	\$95,000					\$95,000	1	c	Bantz	2	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Remove and replace with AST to be designed. Remove potential environmental hazard.
HUDSON ST. - 505	Hartford	Replace Parking Lot Entry/Exit Gates	Office	Yes	No	No	Yes		\$50,000				\$50,000	2	c	Bantz	2	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Existing parking lot entrance gates are deteriorated and beyond useful life.
HUDSON ST. - 505	Hartford	Elevator Upgrades	Office			No	Yes	\$100,000					\$100,000	1	c	Bantz	6	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	BOND APPROVALS TO DATE: PA#1,2015;Sec.21(e)(2);12/18/2020(Item 19) and PA#1,2015;Sec.21(e)(2);12/21/21(Item 42); TOTAL BOND APPROVALS \$3,335,000
HUDSON ST. - 505	Hartford	Air Handler Replacement 3rd floor	Office		No	No	Yes	\$695,000					\$695,000	1	c	Bantz	5	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Air handlers beyond useful life/obsolete.
HUDSON ST. - 505	Hartford	Air Handler Replacement 10th floor	Office		No	No	Yes		\$700,000				\$700,000	1	c	Bantz	5	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Air handlers beyond useful life/obsolete.
HUDSON ST. - 505	Hartford	Air Handler Replacement 9th floor	Office		No	No	Yes			\$750,000			\$750,000	1	c	Bantz	5	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Air handlers beyond useful life/obsolete.
HUDSON ST. - 505	Hartford	Air Handler Replacement 8th floor	Office		No	No	Yes				\$800,000		\$800,000	1	c	Bantz	5	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Air handlers beyond useful life/obsolete.
HUDSON ST. - 505	Hartford	Air Handler Replacement 7th floor	Office		No	No	Yes					\$850,000	\$850,000	1	c	Bantz	5	155,264	DCF, Jud. Review, Psych. Board, Victims Advocate, DOH	Air handlers beyond useful life/obsolete.
HUDSON ST. - 505	Functional Condition: C	Physical Condition: D					TOTALS	\$1,450,000	\$2,030,000	\$20,525,000	\$800,000	\$850,000	\$25,655,000	Facility Notes:						

LAFAYETTE ST. - 129	Hartford	No Planned Projects	Vacant										\$0		a	Bantz			Vacant / Church	
LAFAYETTE ST. - 129	Functional Condition: F	Physical Condition: F					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

MILE HILL RD.	Newtown	No Planned Projects	Vacant										\$0		a	Versteeg		28,973	Vacant / FHH Powerhouse & Storehouse	
MILE HILL RD.	Functional Condition: X	Physical Condition: X					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

	TOWN	PROJECT TITLE	USE TYPE	1105 FORM	Design Funding in Place	Constructio n Funding in Place	DESIGN REQ'D	FY2024 (2023-2024)	FY 2025 (2024-2025)	FY 2026 (2025-2026)	FY 2027 (2026-2027)	FY 2028 (2027-2028)	5 YR CIP BUDGET (2024-2028)	PRIORITY	Condition Code	LIASON	WORK CATEGORY	SQ. FT.	TENNANT(S)	JUSTIFICATION / RATIONALE / NOTES
MORGAN ST. - 155	Hartford	Elevator Control Upgrades	Parking Garage				Yes	\$20,000	\$200,000				\$220,000	2	c	Grigely	6	678,420	Parking Garage	
MORGAN ST. - 155	Hartford	Fit-out for DMV	Office/Storefront	No			Yes						\$0	LT	d	Grigely	1	10,000	DMV	Potential Option for closing 60 State Street (\$1,000,000)
MORGAN ST. - 155	Functional Condition: b	Physical Condition: b					TOTALS	\$20,000	\$200,000	\$0	\$0	\$0	\$220,000	Facility Notes:						

ORAL SCHOOL RD. - 240	Groton	Remove (3) UST	Vacant					\$120,000					\$120,000		a	Grigely	-	280,394	Vacant	Remove potential environmental hazard.
ORAL SCHOOL RD. - 240	Functional Condition: X	Physical Condition: X					TOTALS	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Facility Notes:						

PROSPECT AVE - 990	Hartford	Repair Bluestone Staircases	Residence				Yes	\$40,000					\$40,000	1	b	Moore / Waller	2,7	13,052	Governor	Masonry is deteriorating, needs attention and is a safety hazard.
PROSPECT AVE - 990	Hartford	Window Restoration	Residence				Yes	\$930,000					\$930,000	3	c	Moore / Waller	10	13,052	Governor	Remove and replace existing storm windows with custom storm sash and trim to fit the original frame. (from OPA Ext. Improvements Study, 2017)
PROSPECT AVE - 990	Hartford	Wood Balustrade @ low-roof areas	Residence				Yes		\$26,000	\$185,000			\$211,000	3	c	Moore / Waller	2	13,052	Governor	Provide and install wood balustrade at low0roof areas (from OPA Ext. Improvements Study, 2017)
PROSPECT AVE - 990	Hartford	Restore Pavilions	Residence				Yes			\$30,000	\$185,000		\$215,000	4	c	Moore / Waller	2	13,052	Governor	Repair/restore pavilions with new concrete slabs; Replace slate roofs. (from OPA Ext. Improvements Study, 2017);
PROSPECT AVE - 990	Hartford	Restore Pergola	Residence				Yes			\$50,000	\$375,000		\$425,000	3	c	Moore / Waller	2	13,052	Governor	Repair/restore pergola with new framing and trellis, fix sunken footing and reset flagstone. (from OPA Ext. Improvements Study, 2017)
PROSPECT AVE - 990	Functional Condition: X	Physical Condition: X					TOTALS	\$970,000	\$26,000	\$265,000	\$560,000	\$0	\$1,821,000	Facility Notes:						

RUSSELL RD. - 525	Newington	Demolition of 525 and 555 Russell	Vacant					\$5,000,000	\$0				\$5,000,000	0	f	Bantz	-	196,576	Vacant	Surplus Property
RUSSELL RD. - 525	Functional Condition: F	Physical Condition: F					TOTALS	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Facility Notes:						

SHELDON ST. - 286	Hartford	Window Replacement	Office				Yes			\$240,000			\$240,000	1	c	Versteeg	10	23,000	DOC	Windows are old, leaking, and beyond their useful life. The highway side of the building will require staging (as opposed to boom lift installation) as little space exists between the building and the highway.
SHELDON ST. - 286	Hartford	Roof Replacement & HVAC Upgrades (Reference Study BL2B.423, 2016 IES REPORT)	Office				Yes	\$240,000					\$240,000	1	c	Versteeg	3,5	23,000	DOC	Roof and HVAC systems are beyond useful life and require replacement. See 2016 IES Report. Cooling Tower replaced 5/20/2019; Boiler & Hot Water Heater replace 11/2022. Heat Pumps are replaced as needed (5 pumps replaced 01/2023).
SHELDON ST. - 286	Hartford	Replace Roof Access Ladders	Office				Yes	\$50,000					\$50,000	1	c	Versteeg	3,5	23,000	DOC	Replace roof access ladders. Wall-mounted, fixed ladder from small, low roof. Add a secured fixed ladder from west side parking lot to low roof and an access ladder from small roof area to main roof.
SHELDON ST. - 286	Hartford	Repointing/Sealant entire building (Windows, Walls, Parapet Copings)	Office				Yes	\$150,000					\$150,000	1	c	Versteeg	3,5	23,000	DOC	Repointing, masonry, sealant at building and around windows.
SHELDON ST. - 286	Hartford	Repair Retaining Wall (East Side Parking Lot)	Office				Yes	\$100,000					\$100,000	1	c	Versteeg	3,5	23,000	DOC	Repair retaining wall. Structural Engineer req'd to evaluate and scope work. Large cracks and unknown structural issues need to be resolved prior to patching and repair.
SHELDON ST. - 286	Hartford	Heat Pump Replacement	Office				Yes	\$50,000	\$50,000				\$100,000	1	c	Versteeg	3,5	23,000	DOC	Total of 17 Heat Pumps in the building. In 2018 (2) Heat Pumps Replaced; 2020 (2) Heat Pumps replaced; Replacing (5) Heat Pumps in 2024; (8) Remaining Heat Pumps to be replaced in the future.
SHELDON ST. - 286	Hartford	Carpet Replacement	Office		Yes				\$150,000				\$150,000	5	a	Versteeg	1	23,000	Parole	Main corridor carpet should be replaced to modern carpet tiles-currently original rolled goods
SHELDON ST. - 286	Hartford	Parking lot repaving	Office		Yes						\$100,000		\$100,000	5	a	Versteeg	8	23,000	Parole	Eventual repairs projection 5 years out
SHELDON ST. - 286	Hartford	New Fire panel	Office		Yes				\$100,000				\$100,000	2	a	Versteeg	7	23,000	Parole	Old system panel (30+)- monitored by Associated Security. DOC contracts and sets up monitoring.
SHELDON ST. - 286	Functional Condition: X	Physical Condition: X					TOTALS	\$590,000	\$150,000	\$390,000	\$0	\$100,000	\$1,230,000	Facility Notes:						

SHERMAN ST. - 110	Hartford	Humidification System, piping insulation .	Office			No				\$150,000			\$150,000	2	c	Bantz	6	32,170	AG's Office	Piping insulation needs to be replaced in basement mechanical room.
SHERMAN ST. - 110	Hartford	Replace fire alarm system	Office			No		\$75,000	\$250,000				\$325,000	1	c	Bantz	7	32,170	AG's Office	System old and obsolete. Parts are no longer available or manufactured. Replace fire panel, horns and strobes. Current system is not addressable.
SHERMAN ST. - 110	Hartford	Repair concrete subfloors, water damaged walls, recarpet and paint throughout	Office		Yes (BA)	No	Yes	\$96,000	\$1,066,000				\$1,162,000	2	c	Bantz	1	32,170	AG's Office	Work phased by floor, includes relocation. (appx. \$500,000)

	TOWN	PROJECT TITLE	USE TYPE	1105 FORM	Design Funding in Place	Constructio n Funding in Place	DESIGN REQ'D	FY2024 (2023-2024)	FY 2025 (2024-2025)	FY 2026 (2025-2026)	FY 2027 (2026-2027)	FY 2028 (2027-2028)	5 YR CIP BUDGET (2024-2028)	PRIORITY	Condition Code	LIASON	WORK CATEGORY	SQ. FT.	TENNANT(S)	JUSTIFICATION / RATIONALE / NOTES
SHERMAN ST. - 110	Hartford	Envelope repairs/repointing	Office		Yes (BA)	No			\$130,000	\$1,000,000			\$1,130,000	3	c	Bantz	2	32,170	AG's Office	Repointing stone veneer, paint/caulk ext. trim, repair leaded-glass windows, repair/repaint ext. emergency exit stairs.
SHERMAN ST. - 110	Hartford	Elevator Upgrade/Modernization	Office		Yes (BA)	No			\$25,000	\$145,000			\$170,000	1	c	Bantz	6	32,170	AG's Office	Needs upgrade. Otis quoted \$80,000. Will require other trades to bring it up to code. Electrical, fire suppression, construction of ceiling in shaft and painting. Approx. additional cost \$50,000. Escalation % included
SHERMAN ST. - 110	Hartford	Replace concrete sidewalks and entry way	Office		N/A	No	Yes			\$100,000			\$100,000	4	c	Bantz	8	32,170	AG's Office	Sidewalks and entry way are worn and need replacement
SHERMAN ST. - 110	Hartford	Upgrade building automation system	Office			No		\$130,000					\$130,000	2	c	Bantz	6	32,170	AG's Office	Unable to run any higher than Windows 7. System is limited.
SHERMAN ST. - 110	Hartford	Upgrade FCU module controllers	Office		No	No	No	\$15,000					\$15,000	1	b	Bantz	5	32,170	AG's Office	12 FCU controllers need to be upgraded .
SHERMAN ST. - 110	Functional Condition: B	Physical Condition: C					TOTALS	\$316,000	\$1,471,000	\$1,395,000	\$0	\$0	\$3,182,000	Facility Notes:						

	TOWN	PROJECT TITLE	USE TYPE	1105 FORM	Design Funding in Place	Constructio n Funding in Place	DESIGN REQ'D	FY2024 (2023-2024)	FY 2025 (2024-2025)	FY 2026 (2025-2026)	FY 2027 (2026-2027)	FY 2028 (2027-2028)	5 YR CIP BUDGET (2024-2028)	PRIORITY	Condition Code	LIASON	WORK CATEGORY	SQ. FT.	TENNANT(S)	JUSTIFICATION / RATIONALE / NOTES
SHUTTLE RD. - 11	Farmington	Replace/upgrade generator	Lab.		No	NO	Yes	\$50,000	\$500,000				\$550,000	2	c	Grigely	4	30,000	Chief Medical Examiner	Add capacity to existing outdated generator to cover more loads and perhaps size for entire building.
SHUTTLE RD. - 11	Farmington	AHU-2 Replacement	Lab.			No	No		\$125,000				\$125,000	2	d	Grigely	5	30,000	Chief Medical Examiner	AHU-3 is original and past life expectancy
SHUTTLE RD. - 11	Farmington	Bl.2B.483; Building Expansion	Lab.		No	No	Yes	\$2,000,000	\$20,000,000				\$22,000,000	2	g	Grigely	12	30,000	Chief Medical Examiner	.Significant expansion to meet demand. Study has been completed with schematic design
SHUTTLE RD. - 11	Farmington	Bl.2B.434; Force-main replacement	Lab.		Yes (BA)		Yes, funded	\$350,000					\$350,000	1		Grigely	6	30,000	Chief Medical Examiner	Consultant needs to update front end , then ready to bid spring 2021
SHUTTLE RD. - 11	Farmington	BMS Controls Upgrades	Lab			No	NO	\$100,000					\$100,000	2		Grigely	5	30,000	Chief Medical Examiner	Head-end needs software upgrades and some area controllers need to be upgraded
SHUTTLE RD. - 11	Farmington	Electrical Switchgear equipment	Lab		No	No	Yes	\$25,000	\$250,000				\$275,000	2		Grigely	4	30,000	Chief Medical Examiner	Switchgear is older and breakers are no longer available
SHUTTLE RD. - 11	Farmington	Pave rear parking lot	Lab		No	No	No				\$100,000		\$100,000	4		Grigely	8	30,000	Chief Medical Examiner	Pavement needs replacing. May wish to wait until expansion is complete
SHUTTLE RD. - 11	Farmington	Add 3rd floor offices / storage	Lab			No	No	\$20,000	\$200,000				\$220,000	1		Grigely	1	30,000	Chief Medical Examiner	Add office space and record storage capacity
SHUTTLE RD. - 11	Functional Condition: C	Physical Condition: C					TOTALS	\$2,545,000	\$21,075,000	\$0	\$100,000	\$0	\$23,720,000	Facility Notes:						

SIGOURNEY / WOODBINE PARKING LOT A	Hartford	No Planned Projects	Vacant										\$0	0	a	Versteeg	-	452,215	Vacant	
SIGOURNEY / WOODBINE PARKING LOT A	Functional Condition: X	Physical Condition: X					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

STATE ST. - 60	Wethersfield	DAS Shop/Warehouse - LED Lighting	Warehouse		N/A	No	No		\$50,000				\$50,000		b	Dunnack			DAS/FM	Lighting Replacement/Upgrades
STATE ST. - 60	Wethersfield	DAS Shop/Warehouse - Bathrooms	Warehouse		N/A	No	No			\$50,000			\$50,000		b	Dunnack			DAS/FM	
STATE ST. - 60	Wethersfield	DAS Fleet Garage - ADA Reception/Waiting	Garage		No	No	Yes	\$30,000	\$200,000				\$230,000		c	Dunnack			DAS Fleet	
STATE ST. - 60	Wethersfield	DAS Fleet Garage - Roof Replacement	Garage		No	No	Yes	\$135,000	\$450,000				\$585,000		c	Dunnack			DAS Fleet	
STATE ST. - 60	Functional Condition: X	Physical Condition: X					TOTALS	\$165,000	\$700,000	\$50,000	\$0	\$0	\$915,000	Facility Notes:						

TOLL BOOTH	West Haven	No Planned Projects	Vacant										\$0	0	a	Grigely	-	4,000	Vacant	
TOLL BOOTH	Functional Condition: D	Physical Condition: D					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

													\$0		f					OTG plans to transfer to CRDA for P/P development
TRINITY ST. - 18-20	Functional Condition: C	Physical Condition: D					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

													\$0		f					OTG plans to transfer to CRDA for P/P development
TRINITY ST. - 30	Functional Condition: C	Physical Condition: C					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						

	TOWN	PROJECT TITLE	USE TYPE	1105 FORM	Design Funding in Place	Constructio n Funding in Place	DESIGN REQ'D	FY2024 (2023-2024)	FY 2025 (2024-2025)	FY 2026 (2025-2026)	FY 2027 (2026-2027)	FY 2028 (2027-2028)	5 YR CIP BUDGET (2024-2028)	PRIORITY	Condition Code	LIASON	WORK CATEGORY	SQ. FT.	TENNANT(S)	JUSTIFICATION / RATIONALE / NOTES
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace hydraulic actuators and valve bodies (SMHA and Campbell Buildings)	Office				no	\$70,000					\$70,000	1	b	Grigely	5	321,268	SMHA, DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Parts are antiquated and beginning to fail. Failure of these parts would render the EMS systems unusable.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Upgrade/replace control boards on the energy management system (SMHA and Campbell Buildings)	Office				no	\$250,000					\$250,000	2	c	Grigely	5	321,268	SMHA, DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Control boards are obsolete and cannot be replaced as they begin to fail. Since the parts are approximately 20 years old, failures will begin to be more common. Failure of these parts would render the EMS systems unusable.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	BI.2B.481; Replace Trane chiller (Campbell Building)	Office				yes	\$50,000	\$710,000				\$760,000	1	c	Grigely	5	321,268	DSS	The Trane chiller, which services the entire DSS space/Phelps portion of the Campbell Building, is 22 years old and running on R22 refrigerant. If we were to have a failure of the coil, repairing the chiller would not make sense given the age and type of refrigerant.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace SMHA Roof	office/hospital				yes	\$75,000	\$750,000				\$825,000	1	c	Grigely	3	53,000	smha	Roof is beyond useful life
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Repair front staircase at Campbell	Office				yes	\$30,000	\$150,000				\$180,000	1	c	Grigely	2	78,000	DDS/DSS	Staircase is deteriorating to the point that it is becoming a safety issue. Railings are deteriorating as well
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Install remaining section of sidewalk from the Campbell to the front of the SMHA Building.	Office				no			\$125,000			\$125,000	3	b	Grigely	8	321,268	SMHA, DSS, DDS, DRS,Uncas Health District, CT Employee Credit Union, Huskies Café, TVCCA, Reliance Health, Sound Community Services, Artreach, Norwich Office of Forensic Evaluations	This work represents Phase 3 of the sidewalk installation project at Uncas. Previous phases have installed sidewalk from the campus entrance all the way around the Rear Road and to the front of the Campbell Building. This work would complete that loop. Sidewalks are essential to keeping employees and clients safe, many of whom are handicapped due to the onsite presence of DDS. Currently, pedestrians walk in the road, which is also a bus route, and which goes around a blind corner in front of SMHA.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace cottage 1,2 and 3 roofs	residential				no				\$65,000		\$65,000	3		Grigely	3	321,268	Reliance House	Roofs are beyond useful life expectancy
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Repair and waterproof exterior brickwork (Campbell/Phelps)	Office				yes	\$100,000	\$1,000,000				\$1,100,000	2	c	Grigely	10	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Masonry is deteriorated and allowing water penetration. Façade design over front entrance is crumbling and missing in areas.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace Smith boiler (Campbell Building)	Office				yes	\$35,000	\$350,000				\$385,000	2	c	Grigely	5	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	The Smith boiler in the Campbell Building is 30 years old and has already lost 1 section. This section has been capped and the boiler is currently operational, but it is only a matter of time before additional sections fail. The boiler should be replaced before it is no longer operable.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace carpets in DDS and SMHA	Office				no	\$450,000					\$450,000	3	c	Grigely	1	321,268	DSS, DDS	Carpets are more than 20 years old and worn out, badly stained, and ripped in some places.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace 5th floor roof Campbell	Office				Yes	\$15,000	\$150,000				\$165,000	1		Grigely	3	321,268	DDS	Not replaced in 2015 roof replacement. FM Global requires it to be replaced
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Demolish Warehouse	warehouse				no			\$400,000			\$400,000	4	f	Grigely	11	321,268	SMHA	Building in poor condition/ roof failing mold contamination / no current use
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace windows in Campbell bldg	Office				yes			\$100,000	\$1,000,000		\$1,100,000	3		Grigely	10	321,268	DDS,DSS	Window in poor condition and seals have failed
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Replace 10 Make-up Air Units / Campbell Building	office				yes	\$40,000	\$400,000				\$440,000	2		Grigely	5	321,268	DDS,DSS	Replace (10) MAU's controls etc. Units are 25 years old with no filtration between heating coils
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Modernize Nurse's Building Elevator	residential Office				yes	\$20,000	\$200,000				\$220,000	2		Grigely	1	321,268	Martin House	Elevator has not been modernized and needs new hydraulic cylinders
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Paint offices and stairwells in the Campbell Building and repair plaster walls	Office				no		\$300,000				\$300,000	3	c	Grigely	1	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Offices in the DDS space are covered in old, peeling wallpaper that is 20 years old. Stairwells throughout the building have paint and plaster that is peeling off in sheets due to age and water infiltration.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Campbell Steam Distribution and Return System	Office				no	\$60,000					\$60,000	3	c	Grigely	1	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Steam return systems and piping in need of repair
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Martin House Boiler Replacement	Office				no				\$150,000		\$150,000	3	c	Grigely	1	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Boiler beyond useful life
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Campbell Pipe Insulation Replacement	Office				no	\$50,000					\$50,000	3	c	Grigely	1	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Insulation has deteriorated in locations causing condensate leaks
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Cottage 6 Boiler Replacement	Office				no	\$25,000					\$25,000	1	c	Grigely	1	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Boiler beyond useful life
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Campbell Bryan Boiler A - Complete Tube Replacement	Office				no		\$50,000				\$50,000	2	b	Grigely	5	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Boiler tubes leak and fail causing boiler to shut down and not be available for daily use.

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UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	Campbell Bryan Boiler B - Complete Tube Replacement					no		\$50,000				\$50,000	2	b	Grigely	5	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Boiler tubes leak and fail causing boiler to shut down and not be available for daily use.
UNCAS-ON-THAMES 401 WEST THAMES ST.	Norwich	SMHA Boiler Replacement	Office				no				\$150,000		\$150,000	3	c	Grigely	1	321,268	DSS, DDS, Uncas Health District, CT Employee Credit Union, Huskies Café	Boiler beyond useful life
UNCAS-ON-THAMES 401 WEST THAMES ST.	Functional Condition: C	Physical Condition: C					TOTALS	\$1,270,000	\$4,110,000	\$625,000	\$1,365,000	\$0	\$7,370,000	Facility Notes:						

	TOWN	PROJECT TITLE	USE TYPE	1105 FORM	Design Funding in Place	Constructio n Funding in Place	DESIGN REQ'D	FY 2024 (2023-2024)	FY 2025 (2024-2025)	FY 2026 (2025-2026)	FY 2027 (2026-2027)	FY 2028 (2027-2028)	5 YR CIP BUDGET (2024-2028)	PRIORITY	Condition Code	LIASON	WORK CATEGORY	SQ. FT.	TENNANT(S)	JUSTIFICATION / RATIONALE / NOTES
WEST MAIN ST. - 55	Waterbury	Structural Repairs & Plaza Improvements [BI-2B-415]	Office				Yes	\$300,000	\$2,000,000				\$2,300,000	1	c	Bantz	2,8, 10	99,691	DDS, DSS, DRS, BOP, CHRO, DVA, SSMS, DMHAS, AG, OCPD	Water infiltration into parking garage is causing structural steel deterioration and both must be addressed. Also, brick pavers @ street level are deteriorating & crumbling - creating a severe trip hazard. Survey Completed
WEST MAIN ST. - 55	Waterbury	Replace 4 RTU's and associated compressors	Office					\$900,000					\$900,000	2		Bantz	5	99,691	DDS, DSS, DRS, BOP, CHRO, DVA, SSMS, DMHAS, AG, OCPD	End of useful life. Installed in 2000 should be replaced in 2020
WEST MAIN ST. - 55	Waterbury	Storefront replacement	Office						\$100,000				\$100,000	1	b	Bantz	10	99,691	DDS, DSS, DRS, BOP, CHRO, DVA, SSMS, DMHAS, AG, OCPD	Due to water infiltration store front is rusted and needs replacement.
WEST MAIN ST. - 55	Waterbury	Replace all windows on Levenworth St.	Office									\$200,000	\$200,000	3	c	Bantz	10	99,691	DDS, DSS, DRS, BOP, CHRO, DVA, SSMS, DMHAS, AG, OCPD	Per FM Global - Replace all windows on Levenworth St. to impact resistant windows.
WEST MAIN ST. - 55	Waterbury	Replace sidewalk pavers with concrete	Office							\$105,000			\$105,000	2	b	Bantz	10	99,691	DDS, DSS, DRS, BOP, CHRO, DVA, SSMS, DMHAS, AG, OCPD	Replacing pavers yearly
WEST MAIN ST. - 55	Waterbury	Replace boilers (2)	Office									\$150,000	\$150,000	2	b	Bantz	5	99,691	DDS, DSS, DRS, BOP, CHRO, DVA, SSMS, DMHAS, AG, OCPD	End of useful life. Installed 2020 should be replaced in 2020
WEST MAIN ST. - 55	Waterbury	Restore and resurface tile floors in all common area restrooms	Office				No				\$28,000		\$28,000	3	b	Bantz	1,9	99,691	DDS, DSS, DRS, BOP, CHRO, DVA, SSMS, DMHAS, AG, OCPD	The floor tiles in the restrooms are in need of deep cleaning and resurfacing
WEST MAIN ST. - 55	Functional Condition: B	Physical Condition: C					TOTALS	\$1,200,000	\$2,100,000	\$105,000	\$28,000	\$350,000	\$3,783,000	Facility Notes:						

WEST MAIN ST. -395	Waterbury	Exterior Masonry Repairs	Office				Yes		\$25,000	\$210,000			\$235,000	1	c	Bantz	2	28,215	DCF	Brick caulking/repointing work.
WEST MAIN ST. -395	Waterbury	Elevator Upgrades/Modernization	Office				No	\$110,000					\$110,000	1	c	Bantz	6	28,215	DCF	Replacement of wall panels, lighting, flooring, valves, controllers, etc.
WEST MAIN ST. -395	Waterbury	Replace (3) Roof Top Units	Office						\$250,000				\$250,000	2	c	Bantz	5	28,215	DCF	End of useful life
WEST MAIN ST. -395	Waterbury	Install Energy Management System	Office							\$250,000			\$250,000	3	c	Bantz	5	28,215	DCF	Save energy and have control over systems
WEST MAIN ST. -395	Waterbury	Restrooms - Renovate/ADA Compliant	Office								\$40,000	\$250,000	\$290,000	2	c	Bantz	1	28,215	DCF	Bathrooms need renovation and to be brought up to be ADA compliant
WEST MAIN ST. -395	Waterbury	Replace retaining wall	Office					\$20,000					\$20,000	3	c	Bantz	2	28,215	DCF	Neighboring wall in disrepair
WEST MAIN ST. -395	Waterbury	BI.2B.455; Building Vibration Study	Office	Yes			Pending	\$970,000					\$970,000	1	b	Bantz		28,215	DCF	
WEST MAIN ST. -395	Waterbury	Interior Renovation Replace Carpet/Painting	Office									\$500,000	\$500,000	5	c	Bantz	1	28,215	DCF	Carpet is worn
WEST MAIN ST. -395	Functional Condition: B/C	Physical Condition: C/D					TOTALS	\$1,100,000	\$275,000	\$460,000	\$40,000	\$750,000	\$2,625,000							

WEST ST. - 395	Rocky Hill	Lighting controls 3rd Floor	Lab.				No	\$75,000					\$75,000	2	b	Grigely	4	100,389	DPH	Experiencing lighting control problems. They go out without warning and cause safety condition
WEST ST. - 395	Rocky Hill	Pavement sealcoating	Lab.				No	\$78,000					\$78,000	3		Grigely	8	100,389	DPH	Pavement due for sealcoat to extend longevity
WEST ST. - 395	Rocky Hill	Loading Dock Command Station Renovations	Lab.				No	\$15,000					\$15,000	3		Grigely	1	100,389	DPH	Improve storage and seating to increase monitoring capabilities
WEST ST. - 395	Rocky Hill	Systems Furniture Additions	Lab.				No	\$13,000	\$13,000	\$13,000	\$13,000		\$52,000	3		Grigely	1	100,389	DPH	Increasing staff
WEST ST. - 395	Rocky Hill	Carpet Replacement	Lab.				No				\$150,000		\$0	4		Grigely	1	100,389	DPH	Carpet near end of useful life
WEST ST. - 395	Rocky Hill	Reseal Cork Floors	Lab.				No	\$25,000		\$25,000			\$50,000	4		Grigely	1	100,389	DPH	Install VCT to replace cork . Low maintenance and durable
WEST ST. - 395	Rocky Hill	Water Heaters	Lab				No		\$45,000	\$56,000			\$101,000	2		Grigely	5	100,389	DPH	Replace (2) water heaters. (1) large (1) smaller
WEST ST. - 395	Rocky Hill	Interior painting	Lab.				No				\$50,000		\$0	4		Grigely	1	100,389	DPH	Paint office areas and common areas
WEST ST. - 395	Rocky Hill	Epoxy Flooring	Lab.				No		\$20,000				\$20,000	4		Grigely	1	100,389	DPH	Stockroom needs epoxy flooring
WEST ST. - 395	Rocky Hill	Wash building exterior	Lab				No			\$20,000			\$20,000	4		Grigely	10	100,389	DPH	Wash exterior facade of building
WEST ST. - 395	Rocky Hill	Onsite Warehouse, Temp Controlled	Lab				Yes	\$1,500,000					\$1,500,000	1		Grigely	1	4,000	DPH	New 4,000 SF Stand alone Warehouse with Temperature Control
WEST ST. - 395	Rocky Hill	Cart Washer Equipment	Lab				No	\$100,000					\$100,000	1		Grigely	1	100,389	DPH	New Cart Washer
WEST ST. - 395	Rocky Hill	Automated Cart Tipping Machine	Lab				No	\$55,000					\$55,000	2		Grigely	10	100,389	DPH	Safety Item for better ergonomics
WEST ST. - 395	Rocky Hill	Dry Ice Machine and Tank	Lab				No	\$75,000					\$75,000	2		Grigely	1	100,389	DPH	Dry Ice Machine Requires arge CO2 Tank
WEST ST. - 395	Rocky Hill	Cooling Tower Refurbishment	Lab				No	\$80,000					\$80,000	1		Grigely	10	100,389	DPH	Upper Hot Water Pan has corrosion issues and requires replacement.
WEST ST. - 395	Functional Condition: A	Physical Condition: A					TOTALS	\$2,016,000	\$78,000	\$114,000	\$213,000	\$0	\$2,221,000	Facility Notes:						

WINDSOR AVE. - 9	Windsor	Repair heaving in Parking Lot	lab/office			No			\$75,000				\$75,000	3	b	Grigely	8	19,395	DEEP	Significant heaving winter 2015 /
WINDSOR AVE. - 9	Windsor	Replace automatic gate in parking lot	lab/office			No		\$60,000					\$60,000	2	b	Grigely	2	19,395	DEEP	Currently inoperable / needs to be replaced
WINDSOR AVE. - 9	Windsor	various improvements to metrology lab	lab/office			No		\$80,000					\$80,000	2	b	Grigely	5	19,395	DEEP	Improvements to havoc to improve humidity controls
WINDSOR AVE. - 9	Windsor	Replace Garage heaters	lab/office			No		\$50,000					\$50,000	2	b	Grigely	5	19,395	DEEP	2 heaters inoperable / 2 others need replacement
WINDSOR AVE. - 9	Functional Condition: B	Physical Condition: B					TOTALS	\$190,000	\$75,000	\$0	\$0	\$0	\$265,000	Facility Notes:						

	TOWN	PROJECT TITLE	USE TYPE	1105 FORM	Design Funding in Place	Constructio n Funding in Place	DESIGN REQ'D	FY 2024 (2023-2024)	FY 2025 (2024-2025)	FY 2026 (2025-2026)	FY 2027 (2026-2027)	FY 2028 (2027-2028)	5 YR CIP BUDGET (2024-2028)	PRIORITY	Condition Code	LIASON	WORK CATEGORY	SQ. FT.	TENNANT(S)	JUSTIFICATION / RATIONALE / NOTES
WOLCOTT HILL ROAD - 24	Wethersfield	Carpet Replacement	Office						\$85,000	\$85,000			\$170,000	2	c	Versteeg	1	115,000	DOC, DOL, OSHA	Carpet is worn-out and fraying causing trip hazards. Beyond useful life.
WOLCOTT HILL ROAD - 24	Wethersfield	24 & 38WHR: Pave Parking Lots, Walkways and Stairs Structural Issues	Office	YES			YES	\$66,000	\$550,000				\$616,000	2	c	Versteeg	8	115,000	DOC, DOL, OSHA	The parking lot is worn out and requires pavement replacement and drainage repairs both 24&38WHR. Repairs needed each year to maintain pot holes, cracks, tripping/fall hazards on sidewalks, lot, etc. Structural issues with patio stairs.
WOLCOTT HILL ROAD - 24	Wethersfield	Flag Pole Base Structure	Office						\$120,000				\$120,000	3	c	Versteeg	1	115,000	DOC, DOL, OSHA	Repair the raised platform base for flag poles and steps leading up to landing. Repair/Repaint Flag Poles.
WOLCOTT HILL ROAD - 24	Wethersfield	North Patio Roof Replacement	Office					\$250,000					\$250,000	3	c	Versteeg	1	115,000	DOC, DOL, OSHA	North patio roof replacement. Bid out in the Fall 0f 2022; Bid exceeded budget, Project to be re-bid in 2023.
	Wethersfield	Northeast Patio Roof Replacement	Office					\$250,000					\$250,000	3	c	Versteeg		115,000	DOC, DOL, OSHA	Northeast Patio Roof Replacement. Roof Drains appear to be undersized, AE Consultant Services Required
WOLCOTT HILL ROAD - 24	Wethersfield	Replace vertical blinds with sun screen shades	Office					\$110,000					\$110,000	3	c	Versteeg	1	115,000	DOC, DOL, OSHA	Existing shades are worn out. Curtains approx. 40 yrs. old. Blinds breaking. Curtain equipment is breaking and no replacement due to age.
WOLCOTT HILL ROAD - 24	Wethersfield	Exterior Façade Improvements	Office	YES			YES		\$1,000,000	\$7,500,000			\$8,500,000	3	c	Versteeg	2, 10	115,000		Results/Recommendations of 2015 envelope review/study
WOLCOTT HILL ROAD - 24	Wethersfield	Chiller Replacement (includes 38 WHR) [BI-2B-346/B]	Office	Yes			Yes	\$2,000,000					\$2,000,000		c			115,000	DOC	
WOLCOTT HILL ROAD - 24	Functional Condition: C	Physical Condition: C					TOTALS	\$2,676,000	\$1,755,000	\$7,585,000	\$0	\$0	\$12,016,000	Facility Notes:						
WOLCOTT HILL RD. - 38	Wethersfield	Replace Transformer	Office	YES			YES		\$33,000	\$220,000			\$253,000	1	c	Versteeg	4	36,000	DOL	Existing Transformer is almost 60 years old.
WOLCOTT HILL RD. - 38	Wethersfield	Roof Design and Replacement	Office	No			YES	\$500,000					\$500,000	1	c	Versteeg	2	36,000	DOL	Beyond useful life. Currently monitoring for any leaks from ice damming under cracks and voids in substraight. Smaller roof project over dining area (75x30) completed in 8/2019 included rubber membrane and 4 new drains to repair major leaks over OSHA and cafe. This project was emergency to get us through for a full roof design and project.
WOLCOTT HILL RD. - 38	Wethersfield	24/38WHR: Pave Parking Lots, walkways and stairs	Office					\$50,000	\$500,000				\$550,000	1	c	Versteeg	8	36,000	DOL	The parking lot is worn out and requires pavement replacement and drainage repairs both 24&38WHR. Repairs needed each year to maintain pot holes, cracks, tripping/fall hazards on sidewalks, lot, etc.
WOLCOTT HILL RD. - 38	Wethersfield	Flooring Replacement	Office						\$132,000				\$132,000	2	c	Versteeg	1	36,000	DOL	Carpet is worn-out and fraying causing trip hazards. Beyond useful life.
WOLCOTT HILL RD. - 38	Wethersfield	Boiler Replacement (includes 24WHR)	Office		No	No	YES	\$40,000	\$200,000				\$240,000	2	b	Versteeg	5	36,000	DOL/DOC	Boilers 40+ yrs. old. PM each yr. Re-tubing \$35,000) in 2020 of Boiler #2 (main boiler). Boiler 1 is used more as back-up/make-up heat.
WOLCOTT HILL RD. - 38	Functional Condition: B/C	Physical Condition: B/C					TOTALS	\$590,000	\$865,000	\$220,000	\$0	\$0	\$1,675,000	Facility Notes:						
WOODLAND ST.- 39	Hartford	Repoint exterior façade Caulk windows in Annex	Office				YES	\$25,000	\$165,000				\$190,000	1	c	Bantz	10	32,833	Technical High School System Office	To preserve the building and to eliminate drafts in the office space.
WOODLAND ST. - 39	Hartford	Replace 7 RTU's and 7 Air Handlers. RTU's using R-22	Office						\$500,000				\$500,000	2	c	Bantz	5	32,833	Technical High School System Office	RTU's at end of useful life. Using R-22
WOODLAND ST. - 39	Hartford	Replace fire alarm system	Office					\$75,000	\$250,000				\$325,000	1	b	Bantz	7	32,833	Technical High School System Office	System obsolete
WOODLAND ST.- 39	Hartford	Replace Annex Roof	Office				YES			\$33,000	\$220,000		\$253,000	1	c	Bantz	3	32,833	Technical High School System Office	Roof is worn and leaks
WOODLAND ST.- 39	Hartford	Replace mid-roof (lead / copper) & install safety railing / hooks	Office				YES		\$22,000	\$132,000			\$154,000	2	c	Bantz	3	32,833	Technical High School System Office	Constant leaks due to copper seams separating and used as service point to mechanical equipment
WOODLAND ST.- 39	Hartford	Restore Mansion Exterior	Office					\$30,000	\$300,000				\$330,000	3	c	Bantz	2	32,833	Technical High School System Office	Replace rotted wood/window casings/gutters/etc. Exterior paint has reached it's useful life, project delays has expanded scope and escalated costs.
WOODLAND ST.- 39	Functional Condition: B	Physical Condition: B/C					TOTALS	\$130,000	\$1,237,000	\$165,000	\$220,000	\$0	\$1,752,000	Facility Notes:						
WOODLAND ST. - 49	Hartford	No Planned Projects	Daycare										\$0		a	Bantz		2,600	Daycare	
WOODLAND ST. - 49	Functional Condition: D	Physical Condition: D					TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	Facility Notes:						
WOODLAND ST.- 61	Hartford	ADA Site Improvements [BI-2B-390]	Office	YES			Design Previously Funded		\$35,000	\$350,000			\$385,000	1	c	Bantz	8,9	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Required to meet ADA code compliance.
WOODLAND ST. - 61	Hartford	Replace fire alarm system	Office					\$75,000	\$900,000				\$975,000	1	c	Bantz	7	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	System obsolete

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WOODLAND ST.- 61	Hartford	Exterior Envelope Improvements	Office				YES		\$368,000	\$3,680,000			\$4,048,000	1	c	Bantz	5	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Exterior Wall Repairs, Window/Door replacements, patio improvements. (Work defined in 2003 OPA study, costs escalated from 2003)
WOODLAND ST.- 61	Hartford	Infrastructure and fire-safety improvements	Office				YES		\$1,750,000	\$19,200,000			\$20,950,000	1	c	Bantz	5	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Egress Corridor ratings, Area of Refuge, fire safety improvements and MEP improvements. (Work defined in 2003 OPA study, costs escalated from 2003)
WOODLAND ST.- 61	Hartford	Roof Coping and high-roof repairs [BI-2B-396]	Office	Yes			YES			\$1,000,000			\$1,000,000	1	c	Bantz	3	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Project suspended, pending long-term planning
WOODLAND ST.- 61	Hartford	Replace perimeter induction (radiant heat) units	Office				YES	\$110,000	\$550,000				\$660,000	2	c	Bantz	5	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	The units are worn out
WOODLAND ST.- 61	Hartford	Replace all heating & cooling piping	Office				YES	\$330,000	\$1,100,000				\$1,430,000	2	c	Bantz	5	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	The original piping is leaking
WOODLAND ST.- 61	Hartford	Repair boiler room floor	Office				YES	\$22,000	\$220,000				\$242,000	2	c	Bantz	1	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Floor is cracked and pitted
WOODLAND ST.- 61	Hartford	Renovate ground floor library	Office	YES			YES				\$1,600,000		\$1,600,000	4	c	Bantz	1	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Has been in disrepair for over 10 years (1.6M Est. in 2018)
WOODLAND ST.- 61	Hartford	Replace/repave lower parking lot & improve drainage	Office				YES		\$83,000	\$550,000			\$633,000	3	c	Bantz	8	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Paving is damaged and worn-out, parking lot occasionally floods
WOODLAND ST.- 61	Hartford	Remove all blue stone sidewalks and replace with concrete	Office					\$200,000					\$200,000	1	c	Bantz	7,8,9	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Stones are cracked and have become a trip hazard
WOODLAND ST.- 61	Hartford	Install preheat coil in AHU 1	Office							\$15,000			\$15,000	3	b	Bantz	5	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Preheat coil leaks.
WOODLAND ST.- 61	Hartford	Automate Summer/ Winter Changeover	Office							\$30,000			\$30,000	3	b	Bantz	5	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Current process is done manually.
WOODLAND ST.- 61	Hartford	AHU 7 Replace pneumatic controls and hardware and install new AAM Controls	Office							\$20,000			\$20,000	3	b	Bantz	5	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Upgrade to new controls. AHU 7 is the perimeter loop.
WOODLAND ST.- 61	Hartford	Complete the upgrading of all exterior lighting to LED	Office					\$40,000				\$0	\$40,000	3	b	Bantz	4	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Lighting keeps failing.
WOODLAND ST.- 61	Hartford	Remove UST and Replace with New AST	Office					\$40,000					\$40,000	1	b	Bantz	4	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	UST at end of useful life. Replace with AST to be designed. Remove potential environmental hazard.
WOODLAND ST.- 61	Hartford	Elevator Modernization	Office					\$75,000	\$800,000				\$875,000	3	b	Bantz	4	241,090	CSUS, Board of Regents, Jud. Marshals, Board of Trustees - DATA,	Elevator has reached it's useful life, controls are obsolete.
WOODLAND ST.- 61	Functional Condition: C	Physical Condition: D					TOTALS	\$892,000	\$5,806,000	\$24,845,000	\$1,600,000	\$0	\$33,143,000	Facility Notes:						

DAS FM	MINOR CAPITAL FUNDS						\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	a	DAS FM				To Address Emergency and Minor Repairs and Replacement as well as Upfront Costs for Projects awaiting Bond Fund Approval
DAS FM	ADA FUNDS						\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	a	DAS FM				Ongoing ADA Requests and Improvements Based upon Agency Needs
DAS FM	STATEWIDE SECURITY						\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	a	DAS FM				Ongoing Security Upgrades at State Facilities
DAS FM	OFFICE SPACE CONSOLIDATION AND MODERNIZATION						\$5,000,000	\$4,000,000	\$4,000,000	\$0		\$13,000,000	a	DAS FM				Maximize the utilization of existing state office space and furniture by adapting current industry standards.
							TOTALS	\$7,750,000	\$6,750,000	\$6,750,000	\$2,750,000	\$2,750,000	\$26,750,000					

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							Grand TOTALS	\$45,747,412	\$73,763,539	\$67,220,500	\$7,926,000	\$4,830,000	\$199,287,451							
							checksum	\$45,747,412	\$73,763,539	\$67,220,500	\$7,926,000	\$4,830,000	\$199,287,451							